

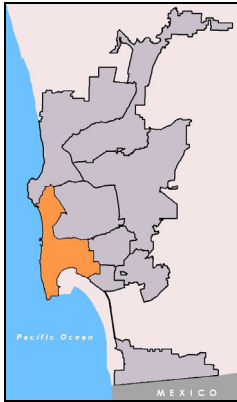
## Park & Recreation

### Other Parks

#### 52-533.0 Mission Beach - Boardwalk Widening

**Council District:** 2

**Community Plan:** Mission Beach, Pacific Beach



**Description:** This project provides for the widening of 1.34 miles of boardwalk along Oceanfront Walk and Ocean Boulevard from Santa Barbara Place to Thomas Avenue. The project includes widening the existing concrete boardwalk, landscaping a twelve-foot wide strip of property immediately to the east of, and adjacent to, the boardwalk, and acquisition of right-of-way where it is not owned.

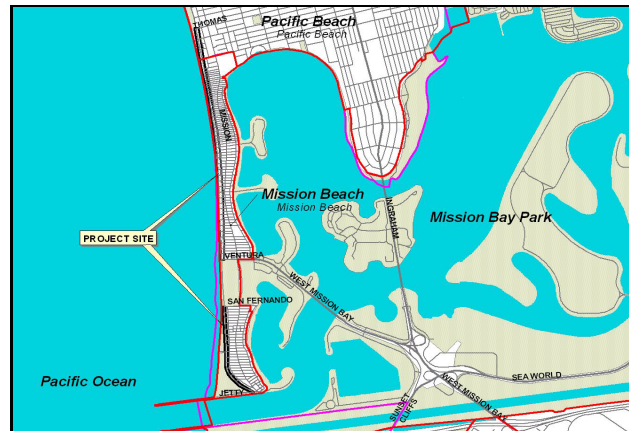
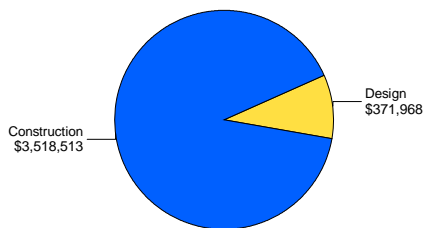
**Justification:** This project will enhance public access to this section of beach.

**Operating Budget Effect:** The operating budget effect for this project may include costs for sweeping and landscape maintenance.

**Relationship to General and Community Plans:** This project is consistent with the Mission Beach and Pacific Beach Community Plans, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Widening from Santa Barbara Place to Santa Rita Place is scheduled to be completed in Fiscal Year 2004. Right-of-way acquisition, widening from Santa Rita Place to Thomas Avenue, and seawall preservation are pending allocation of funds.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR			144,825				
FDGRNT 02	1,001,340	184,966					
GASTAX 01		140,000					
STP MB	80,000						
TOTAX CI	291,968	173,207					
TRANS	165,175						
Unidentified Funding				1,709,000			
<b>Total</b>	<b>1,538,483</b>	<b>498,173</b>	<b>144,825</b>	<b>1,709,000</b>			
Work Codes	CD	C	C	C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							144,825
FDGRNT 02							1,186,306
GASTAX 01							140,000
STP MB							80,000
TOTAX CI							465,175
TRANS							165,175
Unidentified Funding							1,709,000
Total							3,890,481
Work Codes							

Contact: Danny Schrotberger

E-Mail: dschrotberger@sandiego.gov

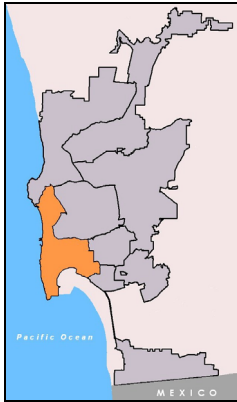
Phone: 619-533-3778

## Park & Recreation Other Parks

### 52-719.0 Mission Beach Boardwalk Bulkhead Reconstruction

**Council District:** 2

**Community Plan:** Mission Beach, Pacific Beach



**Description:** This project provides for preserving the life of the bulkhead from Balboa Court to Pacific Beach Drive. This project includes replacing the concrete deck and restoring the wall backfill, including providing a filter behind the joints and replacing the parapet.

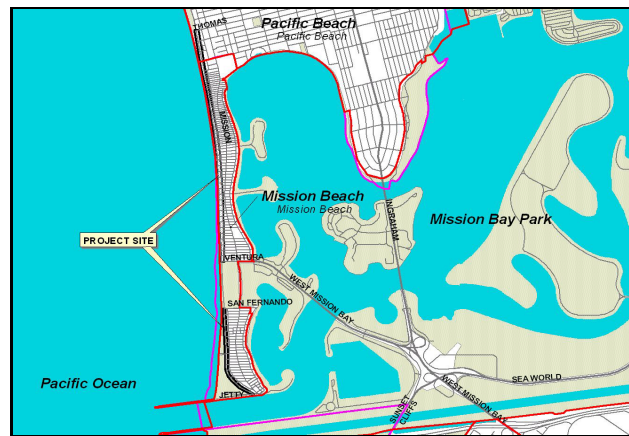
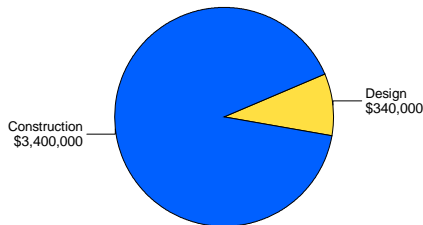
**Justification:** This project will preserve the life of the 1925 and 1928 bulkheads.

**Operating Budget Effect:** The operating budget effect will be determined upon the completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Mission Beach Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design began in Fiscal Year 2002. Construction will be scheduled when funds are identified.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR			127,000				
TOTAX CI	22,555	27,445					
Unidentified Funding				3,563,000			
<b>Total</b>	<b>22,555</b>	<b>27,445</b>	<b>127,000</b>	<b>3,563,000</b>			
Work Codes	D	D	D	CD			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							127,000
TOTAX CI							50,000
Unidentified Funding							3,563,000
<b>Total</b>							<b>3,740,000</b>
Work Codes							

Contact: Danny Schrotberger

E-Mail: dschrotberger@sandiego.gov

Phone: 619-533-3778

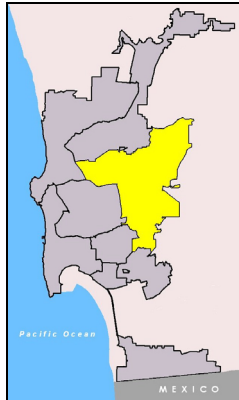
## Park & Recreation

### Other Parks

#### 20-100.3 Mission Dam Dredging and Mitigation

**Council District:** 7

**Community Plan:** Mission Trails Regional Park



**Description:** This project will provide for dredging behind the Old Mission Dam for the purpose of removing buildup of silt. This project also provides for mitigation and monitoring.

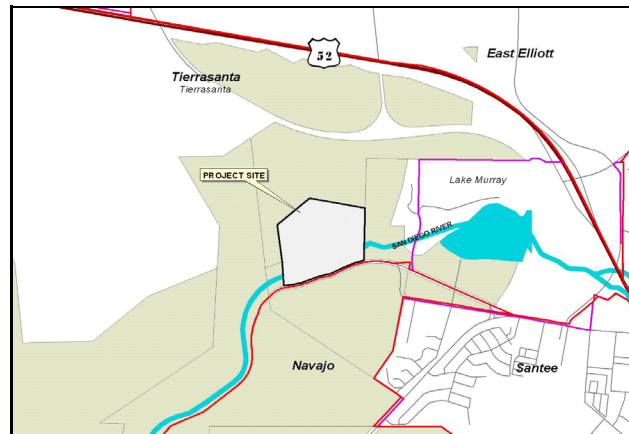
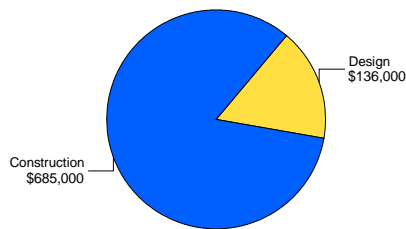
**Justification:** This project will reduce the degradation of the lake and increase the water quality and recreational opportunities in the lake.

**Operating Budget Effect:** The operating budget effect is unknown at this time.

**Relationship to General and Community Plans:** This project is consistent with the Mission Trails Regional Park Master Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Construction will continue as funding is identified.

#### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
EGF	151,345	2,155					
MISTR			16,000				
Unidentified Funding				651,500			
<b>Total</b>	<b>151,345</b>	<b>2,155</b>	<b>16,000</b>	<b>651,500</b>			
Work Codes	CD	C	C	C			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
EGF							<b>153,500</b>
MISTR							<b>16,000</b>
Unidentified Funding							<b>651,500</b>
<b>Total</b>							<b>821,000</b>
Work Codes							

Contact: Hossein Motamani

E-Mail: hmotamani@sandiego.gov

Phone: 619-533-3041

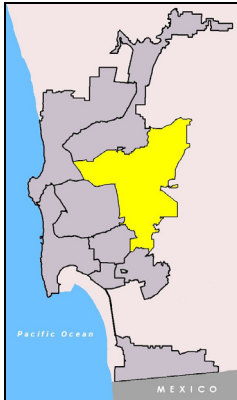


## Park & Recreation Other Parks

### 20-101.3 Mission Trails Regional Park - East Fortuna Equestrian Staging Area

**Council District:** 7

**Community Plan:** Mission Trails Regional Park



**Description:** This project provides for a multi-use staging area to improve access to the existing park trail system at Mission Trails Regional Park. The proposed improvements include a 15-space parking lot for horse trailers, 49-space parking lot for other vehicles, horse corrals, two multi-purpose rings, picnic areas, barbecues, horse manure storage bins, minimal security lighting and an internal loop access road.

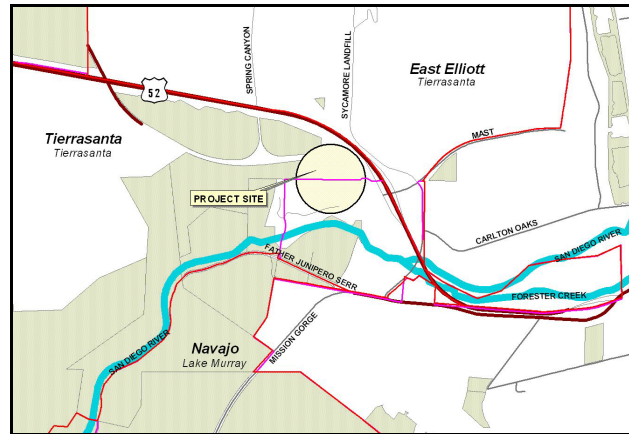
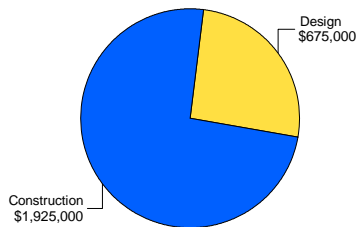
**Justification:** This project will provide improved access to the existing park trail system.

**Operating Budget Effect:** The operating budget effect is unknown at this time.

**Relationship to General and Community Plans:** This project is consistent with the Mission Trails Regional Park Master Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design is complete. Construction is scheduled in Fiscal Year 2004, using continuing appropriations.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
EGF	425,912	99,088					
MISTR	725,000						
OCITY RP	100,000						
STATE 91	1,156,975	93,025					
<b>Total</b>	<b>2,407,887</b>	<b>192,113</b>					
Work Codes	CD	C					

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
EGF							525,000
MISTR							725,000
OCITY RP							100,000
STATE 91							1,250,000
<b>Total</b>							<b>2,600,000</b>
Work Codes							

Contact: Mark Marney

E-Mail: [mmarney@sanidgo.gov](mailto:mmarney@sanidgo.gov)

Phone: 619-525-8242

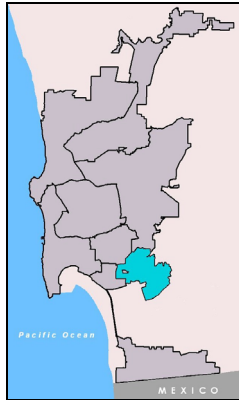
## Park & Recreation

### Other Parks

#### 29-833.0 Mountain View Community Park - Recreation Center

**Council District:** 4

**Community Plan:** Southeastern San Diego



**Description:** This project provides for a 17,500-square-foot, multi-purpose recreation center and associated landscaping and site improvements on a 3.2-acre site adjacent to Mountain View Community Park.

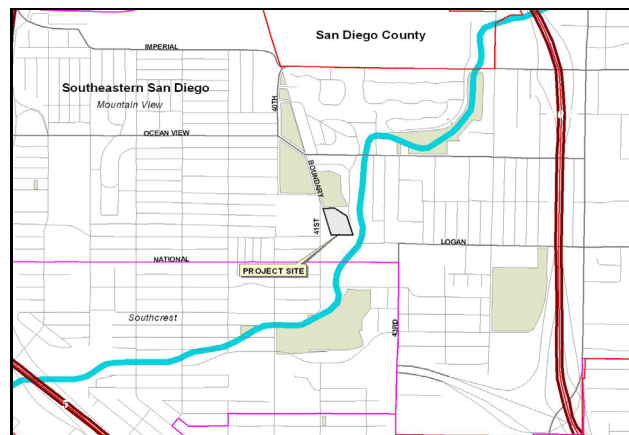
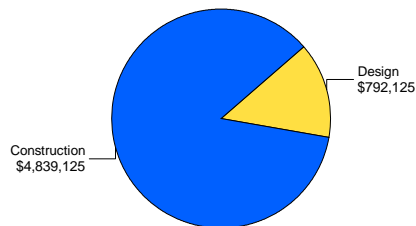
**Justification:** This project provides for recreational facilities in an area deficient in park land per the City's Progress Guide and General Plan standards.

**Operating Budget Effect:** The operating budget effect is unknown at this time.

**Relationship to General and Community Plans:** This project is consistent with the Southeastern San Diego Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design is complete. Construction is scheduled to be completed in Fiscal Year 2004, using continuing appropriations.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CDBG		1,000,000					
DIF 24	393,773	46,227					
HUD108 SE		3,431,250					
STATE 31	760,000						
<b>Total</b>	<b>1,153,773</b>	<b>4,477,477</b>					
Work Codes	CD	C					

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CDBG							1,000,000
DIF 24							440,000
HUD108 SE							3,431,250
STATE 31							760,000
<b>Total</b>							<b>5,631,250</b>
Work Codes							

Contact: Hossein Motamani

E-Mail: hmotamani@sandiego.gov

Phone: 619-533-3041

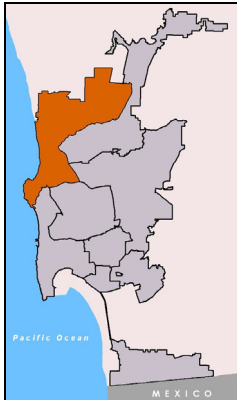
## Park & Recreation

### Other Parks

#### 29-718.0 Nobel Athletic Area - Development

**Council District:** 1

**Community Plan:** University



**Description:** This project provides for developing approximately 24 additional acres of this community park located in the vicinity of the easterly extension of Nobel Drive and Interstate 805. Improvements will include sports fields, comfort station, 10,300 square foot recreation center, play area, off-leash dog area, parking and passive areas.

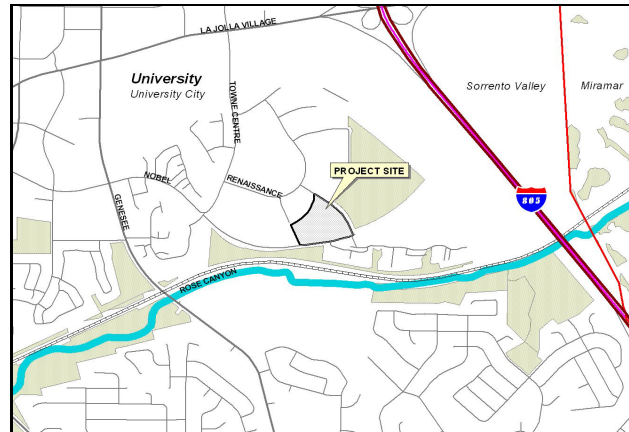
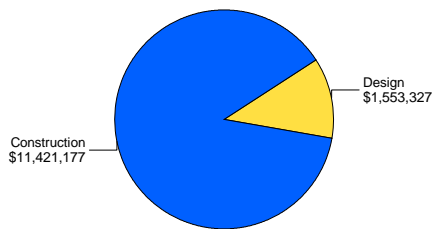
**Justification:** This project will provide a sports field complex for the University City area.

**Operating Budget Effect:** The operating budget effect will be determined upon completion of design.

**Relationship to General and Community Plans:** This project is consistent with the University Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Park design began in Fiscal Year 1999. A pilot program Focus Group developed a General Development Plan (GDP) in Fiscal Year 2002. Design is scheduled to be completed in Fiscal Year 2004. Construction of the park, recreation center and library is scheduled to begin in Fiscal Year 2004 and continue in Fiscal Year 2005.

#### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 03	662,025	9,637,211	525,764	2,149,504			
Total	662,025	9,637,211	525,764	2,149,504			
Work Codes	D	CD	C	C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 03							12,974,504
Total							12,974,504
Work Codes							

Contact: Hossein Motamani

E-Mail: hmotamani@sandiego.gov

Phone: 619-533-3041

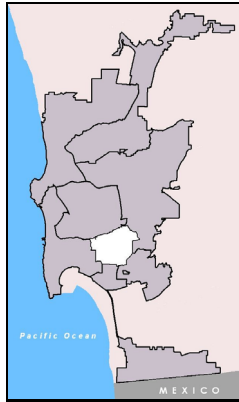
## Park & Recreation

### Other Parks

#### 29-702.0 Normal Heights Community Park - Development

**Council District:** 3

**Community Plan:** Mid-City



**Description:** This project provides for an approximately five-acre park as a result of the State Route 15 expansion. Park amenities will include open turf play area, tot lot, picnic and seating facilities, basketball court, community building with central plaza, and perimeter walking path.

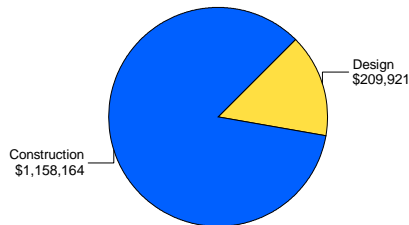
**Justification:** These proposed park amenities will supplement the basic park improvements to be provided by CalTrans as mitigation for the State Route 15 freeway.

**Operating Budget Effect:** The operating budget effect will be determined.

**Relationship to General and Community Plans:** This project is consistent with the Mid-City Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Phase I construction was completed in Fiscal Year 2003. Phase II will be scheduled when funding is identified.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
PRKDIF MC	56,757	55,908					
STATE HM	518,859	66,141					
Unidentified Funding				670,420			
<b>Total</b>	<b>575,616</b>	<b>122,049</b>		<b>670,420</b>			
Work Codes	CD	CD		C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
PRKDIF MC							112,665
STATE HM							585,000
Unidentified Funding							670,420
<b>Total</b>							<b>1,368,085</b>
Work Codes							

Contact: Mark Marney

E-Mail: mmarney@sandiego.gov

Phone: 619-525-8242

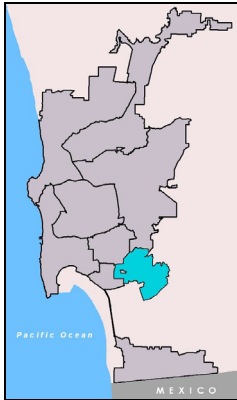
## Park & Recreation

### Other Parks

#### 29-667.0 North Chollas Community Park - Master Plan and Development

**Council District:** 4

**Community Plan:** Mid-City



**Description:** This project provides for design and development of North Chollas Community Park, located on College Grove Drive midway between 54th Street and College Avenue. The proposed development may include active and passive recreational areas, irrigation, landscaping, a community building, children's play areas, hiking trails and related facilities. Phase I improvements, which were completed in Fiscal Year 2002, consist of a sports field, parking area, and access road.

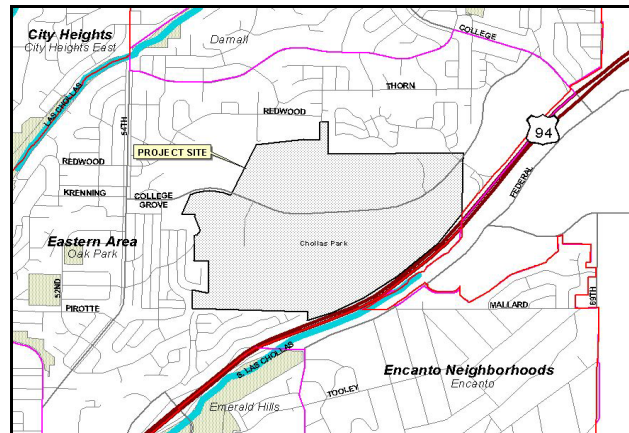
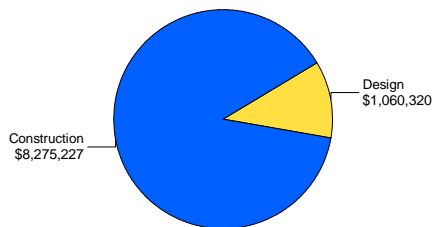
**Justification:** This project will provide for development of a community/regional park/athletic facility. The surrounding area is not currently served by a community park. The region is deficient in sports facilities and open park areas per City standards.

**Operating Budget Effect:** The operating budget effect will be determined.

**Relationship to General and Community Plans:** This project is consistent with the Mid-City Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design for Phase IA was completed in Fiscal Year 1999. Phase IA construction began in Fiscal Year 2001 and was completed in Fiscal Year 2002. Design for Phase 1B was completed and construction began in Fiscal Year 2003. Additional construction will be scheduled as funding is identified.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CDBG	337,483	50,000	35,000				
CITYGF	194,479	5,521					
DIF 24	106,000						
P/P		20,000					
PRKDIF MC	388,391						
STATE 08	1,666,468	379,862					
STATE 44		300,000					
Unidentified Funding				5,852,343			
<b>Total</b>	<b>2,692,821</b>	<b>755,383</b>	<b>35,000</b>	<b>5,852,343</b>			
Work Codes	CD	C	C	C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CDBG							422,483
CITYGF							200,000
DIF 24							106,000
P/P							20,000
PRKDIF MC							388,391
STATE 08							2,046,330
STATE 44							300,000
Unidentified Funding							5,852,343
Total							9,335,547
Work Codes							

Contact: Hossein Motamani

E-Mail: [hmotamani@sandiego.gov](mailto:hmotamani@sandiego.gov)

Phone: 619-533-3041

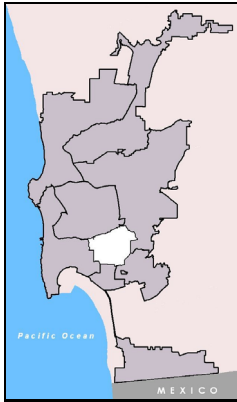
## Park & Recreation

### Other Parks

#### 29-826.0 North Park Community Park Phase I - Requirements

**Council District:** 3

**Community Plan:** Greater North Park



**Description:** This project provides for paving hard court areas, fencing, play area, comfort station, Americans with Disabilities Act (ADA) improvements, security lighting, landscaping, and other typical park amenities.

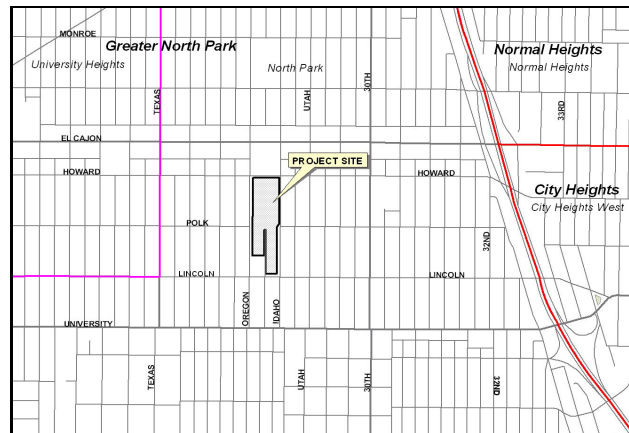
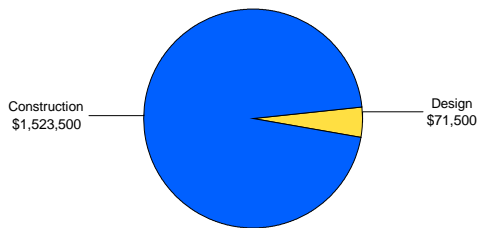
**Justification:** This project provides for additional recreational facilities in an area deficient in parkland per the City's Progress Guide and General Plan.

**Operating Budget Effect:** The operating budget effect is unknown at this time.

**Relationship to General and Community Plans:** This project is consistent with the Greater North Park Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design is complete. Construction began in Fiscal Year 2003, and will continue in Fiscal Year 2004, using continuing appropriations.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
PRKDIF PN	1,588,487	6,513					
Total	1,588,487	6,513					
Work Codes	CD	C					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
PRKDIF PN							1,595,000
Total							1,595,000
Work Codes							

Contact: Hossein Motamani

E-Mail: hmotamani@sandiego.gov

Phone: 619-533-3041



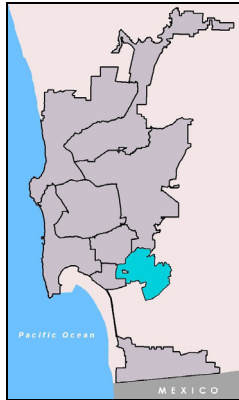
## Park & Recreation

### Other Parks

#### 29-519.0 Oak Neighborhood Park - Tot Lot Upgrade

**Council District:** 4

**Community Plan:** Southeastern San Diego



**Description:** This project provides for the upgrade of the play area and replacement of playground equipment. New playground equipment and accessible path will comply with state and federal safety and accessibility guidelines.

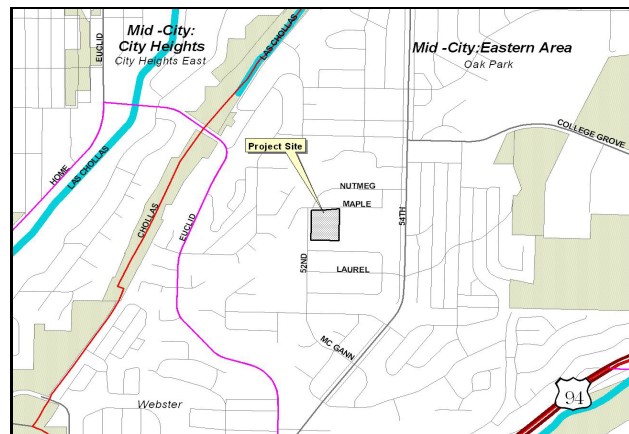
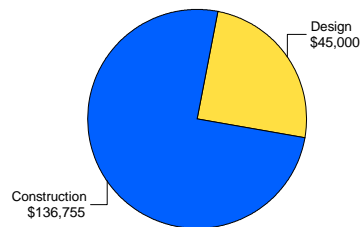
**Justification:** This project will provide a play area, which will be fully compliant with current state safety regulations and federal Americans with Disabilities Act (ADA) requirements.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Southeastern San Diego Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Schedule for design and construction are contingent upon the receipt of funding.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007
PRKFEE CH			17,875			
STATE 71			163,880			
Total			181,755			
Work Codes			CD			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014
PRKFEE CH						17,875
STATE 71						163,880
Total						181,755
Work Codes						

Contact: Deborah Sharpe

E-Mail: dsharpe@sandiego.gov

Phone: 619-525-8261



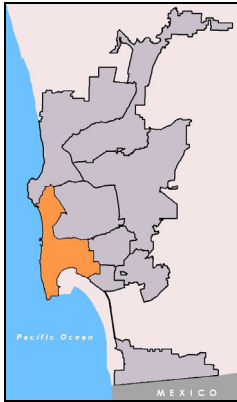
## Park & Recreation

### Other Parks

#### 29-661.0 Ocean Beach Recreation Center - Play Area Upgrade

**Council District:** 2

**Community Plan:** Ocean Beach



**Description:** This project provides for the renovation of the existing play area to upgrade playground equipment.

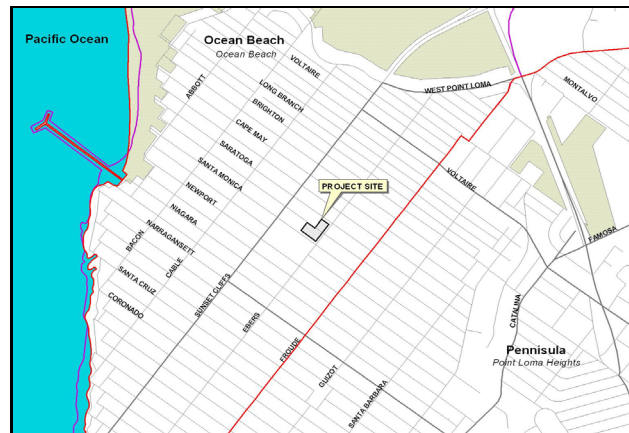
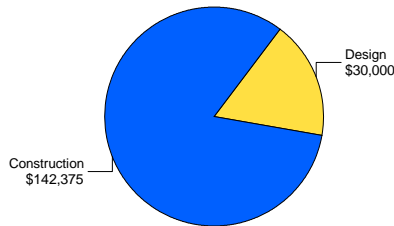
**Justification:** This project will provide for the renovation of the existing play area and upgrade of existing equipment to meet state safety requirements and federal Americans with Disabilities Act (ADA) requirements.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Ocean Beach Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design is complete. Construction is scheduled to be completed in Fiscal Year 2004.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
STATE 03	170,466	1,909					
Total	170,466	1,909					
Work Codes	CD	C					

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
STATE 03							172,375
Total							172,375
Work Codes							

Contact: Alex Garcia

E-Mail: [agarcia@san Diego.gov](mailto:agarcia@san Diego.gov)

Phone: 619-533-3843

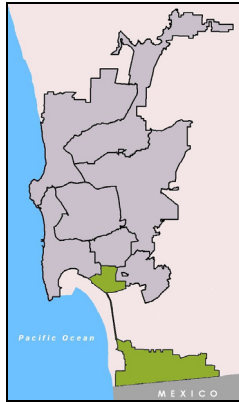
## Park & Recreation

### Other Parks

#### 29-541.0 Ocean View Hills Community Park - Acquisition, Design, and Construction

**Council District:** 8

**Community Plan:** Otay Mesa



**Description:** This project will provide for the acquisition, design and construction of a 20-useable-acre community park, of which 5 acres are to be jointly used by the proposed 15-acre elementary/middle (K-8) school in the northern portion of Otay Mesa.

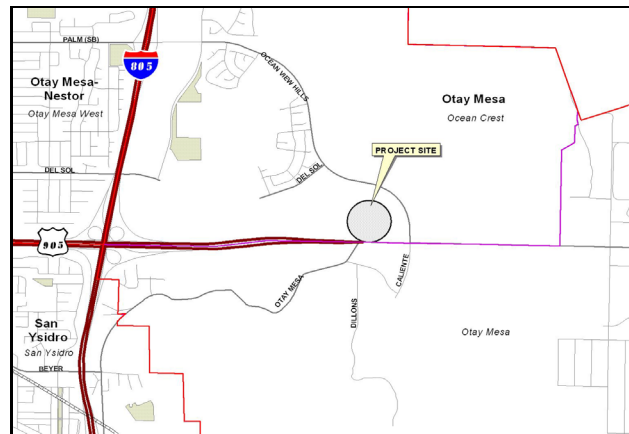
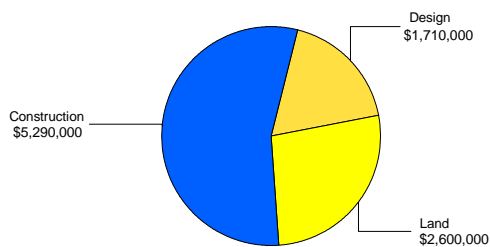
**Justification:** The City's Progress Guide and General Plan requires a 20-useable-acre community park to serve 18,000 to 25,000 residents within a one and a half mile radius.

**Operating Budget Effect:** The operating budget effect will be determined upon completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Otay Mesa Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design began in Fiscal Year 2003 and is scheduled to be completed in Fiscal Year 2004. Land acquisition is scheduled to begin in Fiscal Year 2004. Construction is tentatively scheduled in Fiscal Year 2008. This schedule is dependent upon the actual rate of development within the residential community. Initial development projections indicate a population of 18,500 in Fiscal Year 2009.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 14	75,089	1,634,911	2,600,000				5,290,000
Total	75,089	1,634,911	2,600,000				5,290,000
Work Codes	D	D	L				C

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 14							9,600,000
Total							9,600,000
Work Codes							

Contact: Deborah Sharpe

E-Mail: [dsharpe@sandiego.gov](mailto:dsharpe@sandiego.gov)

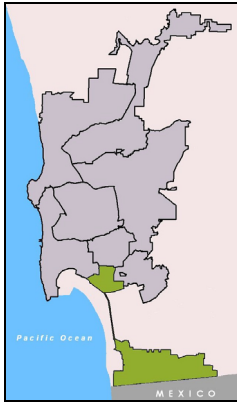
Phone: 619-525-8228

## Park & Recreation Other Parks

### 29-542.0 Ocean View Hills Community Park - Recreation Center

**Council District:** 8

**Community Plan:** Otay Mesa



**Description:** This project will provide for the design and construction of a 15,000-square-foot recreation building at the Otay Mesa Community Park North site.

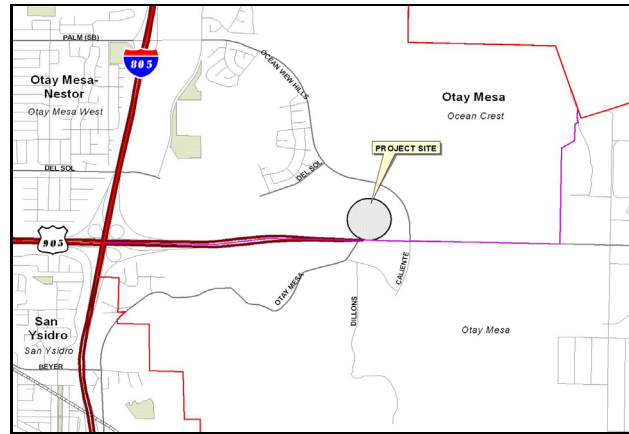
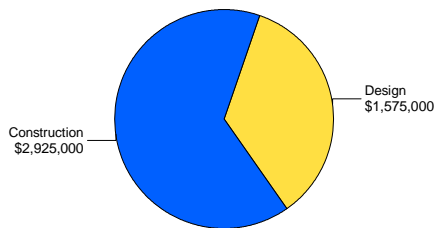
**Justification:** The City's Progress Guide and General Plan recommends a recreation building be located at the site of a community park and serve a population of 18,000 to 25,000 residents.

**Operating Budget Effect:** The operating budget effect will be determined upon the completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Otay Mesa Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design is scheduled to begin in Fiscal Year 2010, and construction is scheduled to begin in Fiscal Year 2011. This schedule is dependent upon the actual rate of development within the western portion of the Otay Mesa community.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 14							
Unidentified Funding							
Total							
Work Codes							
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 14				1,200,000			1,200,000
Unidentified Funding		330,000	2,970,000				3,300,000
Total		330,000	2,970,000	1,200,000			4,500,000
Work Codes		D	CD	C			

Contact: Deborah Sharpe

E-Mail: dsharpe@sandiego.gov

Phone: 619-525-8261

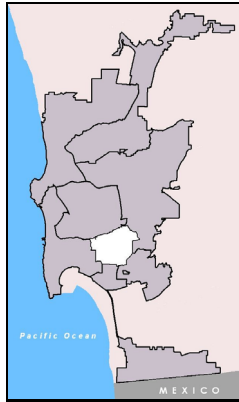
## Park & Recreation

### Other Parks

#### 29-583.0 Old Trolley Barn Neighborhood Park - Play Area Upgrade

**Council District:** 3

**Community Plan:** Uptown



**Description:** This project provides for the upgrade of the play area and replacement of playground equipment. New playground equipment will comply with state and federal safety and accessibility guidelines.

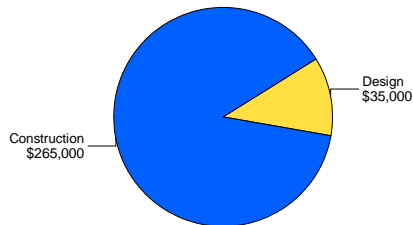
**Justification:** This project will provide a play area, which is fully compliant with current state safety regulations and federal Americans with Disabilities Act (ADA) requirements.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Uptown Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design began in Fiscal Year 2003. Construction is scheduled to begin in Fiscal Year 2004, using continuing appropriations.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CITYGF	23,912	26,088					
STATE 85		250,000					
<b>Total</b>	<b>23,912</b>	<b>276,088</b>					
Work Codes	D	CD					

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CITYGF							50,000
STATE 85							250,000
<b>Total</b>							<b>300,000</b>
Work Codes							

Contact: Alex Garcia

E-Mail: [agarcia@sanidiego.gov](mailto:agarcia@sanidiego.gov)

Phone: 619-533-3843

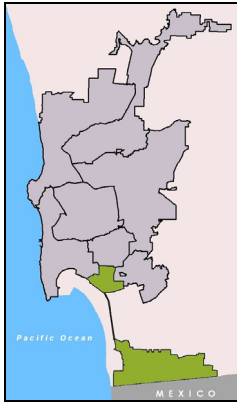
## Park & Recreation

### Other Parks

#### 29-550.0 Otay Valley Athletic Complex

**Council District:** 8

**Community Plan:** Otay Mesa/Nestor



**Description:** This project will provide for the design of a skate park and other recreational amenities to meet community needs.

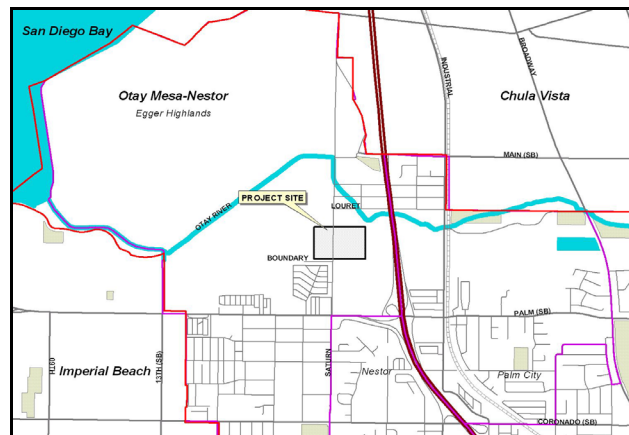
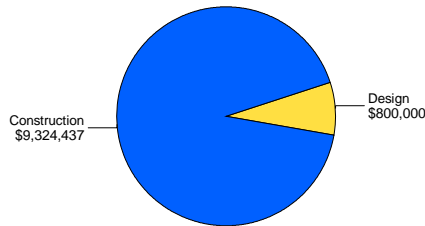
**Justification:** This project will construct community identified recreational facilities in an area deficient in population-based parks.

**Operating Budget Effect:** The operating budget effect will be determined upon the completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Otay Mesa/Nestor Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design is scheduled in Fiscal Year 2004, using continuing appropriations. Construction will be scheduled when funding is identified.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
DIF 16	50,000						
OCITY RP	44,342	55,658					
PRIV DN	50,000						
Unidentified Funding				9,924,437			
<b>Total</b>	<b>144,342</b>	<b>55,658</b>		<b>9,924,437</b>			
Work Codes	D	D		CD			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
DIF 16							50,000
OCITY RP							100,000
PRIV DN							50,000
Unidentified Funding							9,924,437
<b>Total</b>							<b>10,124,437</b>
Work Codes							

Contact: Alex Garcia

E-Mail: [agarcia@sandiego.gov](mailto:agarcia@sandiego.gov)

Phone: 619-533-3843

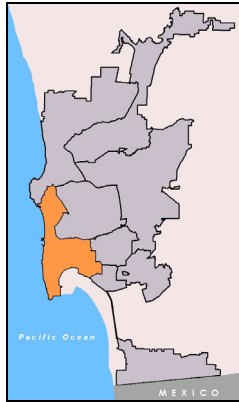
## Park & Recreation

### Other Parks

#### 29-658.0 Pacific Beach Elementary School - Joint Use Improvements

**Council District:** 2

**Community Plan:** Pacific Beach



**Description:** This project provides for the turfing of approximately two acres of existing decomposed granite fields to meet the school and community's athletic and recreational needs.

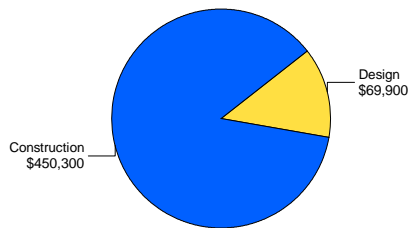
**Justification:** This project will meet the school's and community's athletic and recreational needs.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Pacific Beach Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design is scheduled to be completed in Fiscal Year 2004. Construction is scheduled to begin in Fiscal Year 2004, using continuing appropriations.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CAPOUT	11,307	13,693					
P/P	5,086	15,114					
STATE 34	22,038	452,962					
<b>Total</b>	<b>38,431</b>	<b>481,769</b>					
Work Codes	D	CD					

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CAPOUT							25,000
P/P							20,200
STATE 34							475,000
<b>Total</b>							<b>520,200</b>
Work Codes							

Contact: Mark Marney

E-Mail: mmarney@sandiego.gov

Phone: 619-525-8242

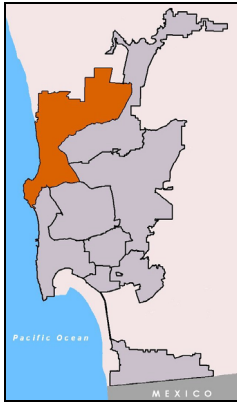
## Park & Recreation

### Other Parks

#### 29-543.0 Pacific Highlands Community Park Acquisition

**Council District:** 1

**Community Plan:** Pacific Highlands Ranch, Del Mar Mesa



**Description:** This project will provide for the acquisition, design and construction of a 20-useable-acre community park in the Pacific Highlands Community Planning Area adjacent to a proposed junior high school.

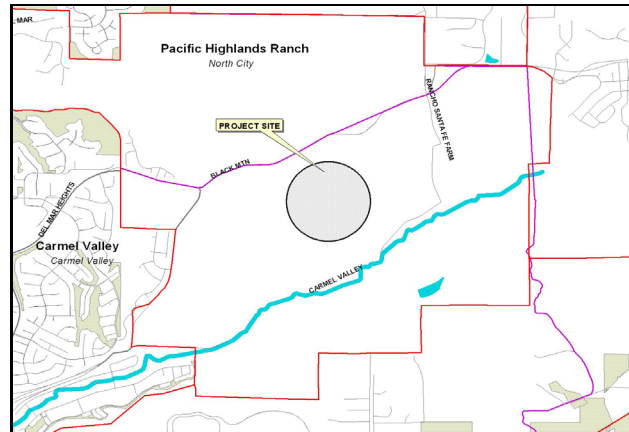
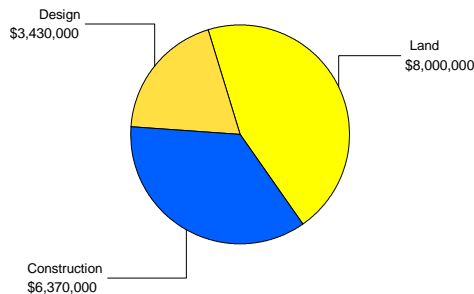
**Justification:** The City's Progress Guide and General Plan allows a 13-useable-acre community park, if located adjacent to and at the same grade as a junior high, to serve every 18,000 to 25,000 residents within a one-and-a-half mile radius. The school has chosen to develop a joint use middle school adjacent to the site. The financing anticipates a 20 acre site.

**Operating Budget Effect:** The operating budget effect will be determined upon the completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Pacific Highlands Ranch Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Land acquisition is scheduled to begin in Fiscal Year 2013. The schedule of this project is dependent upon the actual rate of development in the Pacific Highlands Ranch community.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 09							
FBA 11							
Total							
Work Codes							
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 09					1,105,650	1,173,250	2,278,900
FBA 11					7,669,350	7,851,750	15,521,100
Total					8,775,000	9,025,000	17,800,000
Work Codes					DL	CD	

Contact: Mark Marney

E-Mail: mmarney@sandiego.gov

Phone: 619-525-8242



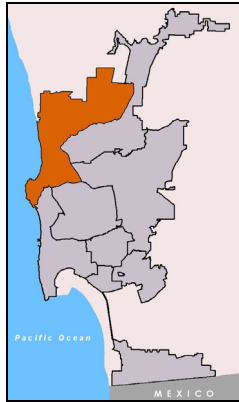
## Park & Recreation

### Other Parks

#### 29-544.0 Pacific Highlands Community Park Recreation Building

**Council District:** 1

**Community Plan:** Pacific Highlands Ranch, Del Mar Mesa



**Description:** This project will provide for the design and construction of a 15,000 square foot recreation building to serve the residents of the Pacific Highlands Ranch and Del Mar Mesa communities.

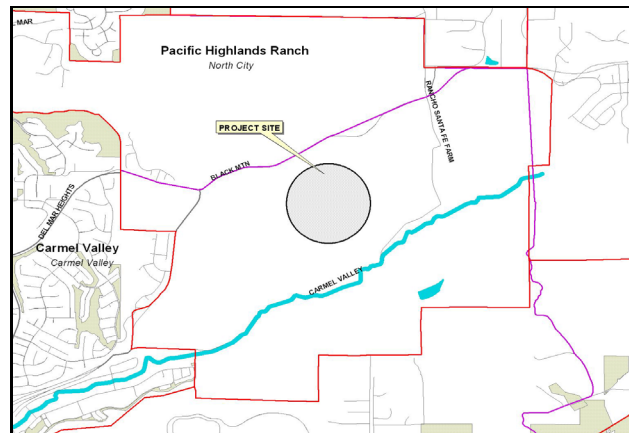
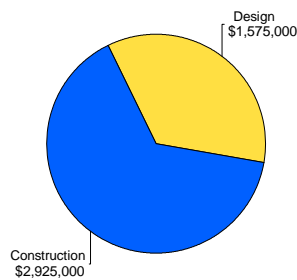
**Justification:** The City's Progress Guide and General Plan requires that a recreation building be provided to serve 18,000 to 25,000 residents within a one-and-a-half mile radius.

**Operating Budget Effect:** The operating budget effect will be determined upon the completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Pacific Highlands Ranch and Del Mar Mesa Community Plans, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design and construction are scheduled to begin in Fiscal Year 2012. The scheduling of this project is dependent upon the rate of development of the Pacific Highlands Ranch and Del Mar Mesa communities.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 09							
FBA 11							
Total							
Work Codes							
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 09				204,750	380,250		585,000
FBA 11				1,370,250	2,544,750		3,915,000
Total				1,575,000	2,925,000		4,500,000
Work Codes				D	C		

Contact: Mark Marney

E-Mail: mmarney@sandiego.gov

Phone: 619-525-8242



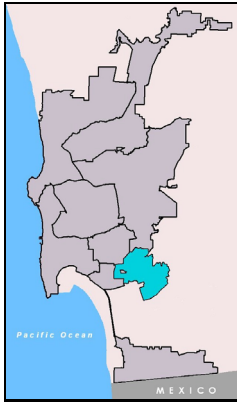
## Park & Recreation

### Other Parks

#### 29-432.0 Paradise Hills Community Park - Phase III

**Council District:** 4

**Community Plan:** Skyline/Paradise Hills



**Description:** This project provides for improvements to the lower part of Paradise Hills Community Park and Recreation Center. The project will provide fill to cover the old closed landfill area and construct park improvements. The first phase of this project will include an environmental impact report for the proposed park plan and procurement of fill material. In the interim, decomposed granite has been spread across the lower part of the park, and a storm drain was installed. Additional interim improvements, such as an above-ground skate park, would be portable or temporary in nature.

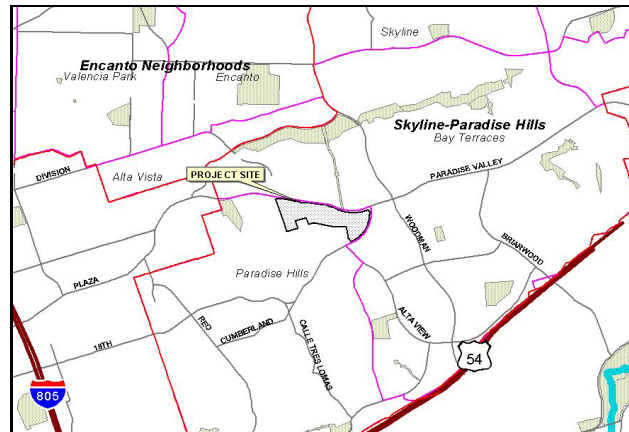
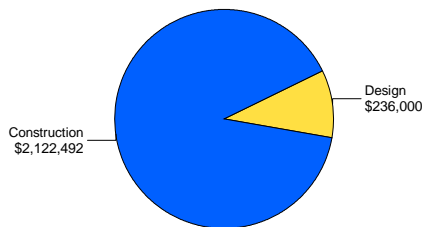
**Justification:** This area is park deficient per the City's Progress Guide and General Plan.

**Operating Budget Effect:** The operating budget effect will be determined upon completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Skyline/Paradise Hills Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design began in Fiscal Year 2003. Construction is scheduled to begin in Fiscal Year 2004 and continue as funding becomes available.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007
CITYGF	14,775					
DEV PH	52,392					
PRKFEE DD	16,800					
STATE DF		278,250				
STATE PH	14,775					
Unidentified Funding				1,981,500		
<b>Total</b>	<b>98,742</b>	<b>278,250</b>		<b>1,981,500</b>		
Work Codes	CD	CD		C		

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CITYGF							14,775
DEV PH							52,392
PRKFEE DD							16,800
STATE DF							278,250
STATE PH							14,775
Unidentified Funding							1,981,500
Total							2,358,492
Work Codes							

Contact: Alex Garcia

E-Mail: [agarcia@san Diego.gov](mailto:agarcia@san Diego.gov)

Phone: 619-533-3843

## 29-635.0 Park and Recreation Building Roof Replacements - Citywide

**Council District:** Citywide      **Community Plan:** Citywide

**Description:** This project provides for roof replacements at various locations Citywide.

**Justification:** This project provides for needed improvements.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the applicable community plans and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Roof replacement and related construction is scheduled to begin in Fiscal Year 2003.

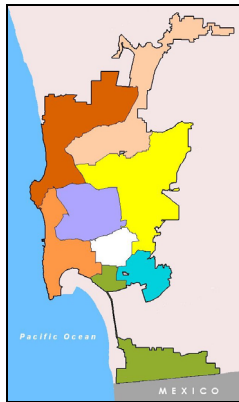
**Project Scheduled in Fiscal Year:** During Fiscal Year 2004, roofs will be replaced at the following locations:

Adams Recreation Center

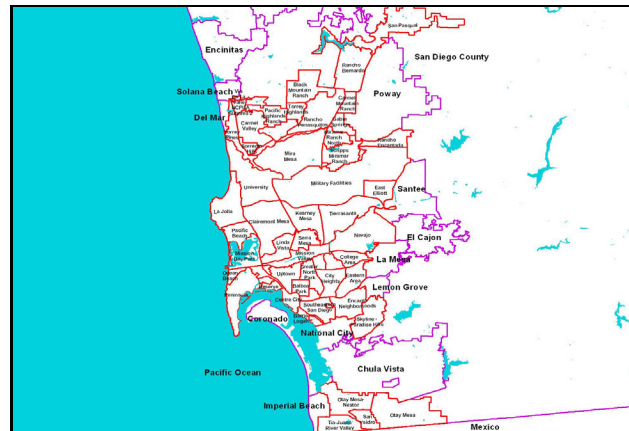
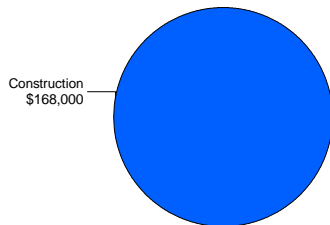
## John F. Kennedy Neighborhood Park Comfort Station

Stockton Recreation Center

## South Clairemont Recreation Center



### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
STATE 39		40,000					
STATE 45		8,000					
STATE 57		90,000					
STATE 63		30,000					
Total		168,000					
Work Codes		C					

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
STATE 39							40,000
STATE 45							8,000
STATE 57							90,000
STATE 63							30,000
Total							168,000
Work Codes							

Contact: Mark Marney

E-Mail: [mmarney@sandiego.gov](mailto:mmarney@sandiego.gov)

Phone: 619-525-8242

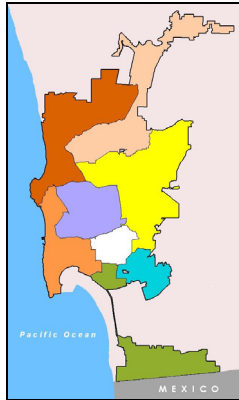
## Park & Recreation

### Other Parks

#### 20-013.0 Park and Recreation Grant Match Funding

**Council District:** Citywide

**Community Plan:** Citywide



**Description:** This project provides for assistance with matching fund requirements and other non-funded needs for projects funded with alternative financing, which may include grants and private donations.

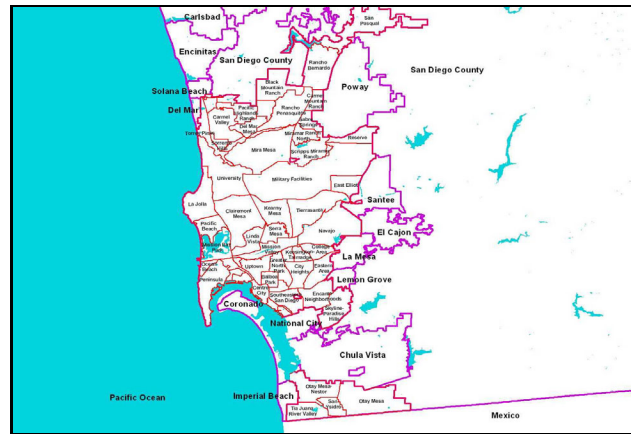
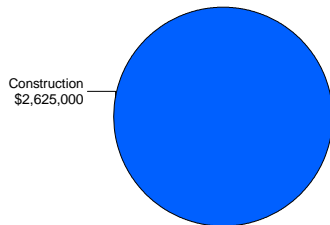
**Justification:** Grant match funding greatly enhances the Department's ability to secure grants and donations to provide funding for projects.

**Operating Budget Effect:** The operating budget will be determined based upon the particular project.

**Relationship to General and Community Plans:** All projects will be consistent with community plan requirements, and they will be in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design, land acquisition, and construction will be phased in accordance with the scope of various projects and as funding is identified.

#### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CITYGF	25,000	100,000					
Unidentified Funding				2,500,000			
<b>Total</b>	<b>25,000</b>	<b>100,000</b>		<b>2,500,000</b>			
Work Codes	C	C		C			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CITYGF							125,000
Unidentified Funding							2,500,000
<b>Total</b>							<b>2,625,000</b>
Work Codes							

Contact: Stacey LoMedico

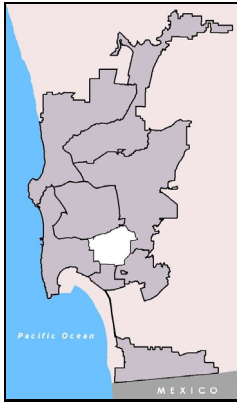
E-Mail: slomedico@sandiego.gov

Phone: 619-533-6434

**Park & Recreation**  
**Other Parks**  
**29-684.0 Park de la Cruz**

**Council District:** 3

**Community Plan:** Mid-City



**Description:** This project provides for an approximately six-acre park as the result of the State Route 15 freeway expansion. Phase I includes a children's play area, a play field, paved walkways, landscaping, and site furnishings. Phase II includes approximately two acres of additional passive parkland in the 38th Street canyon area of the park.

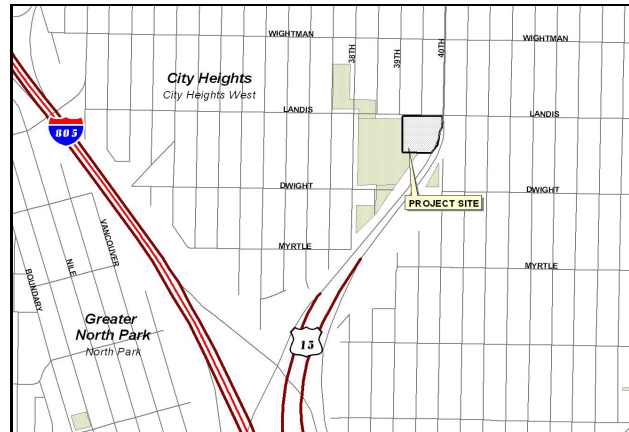
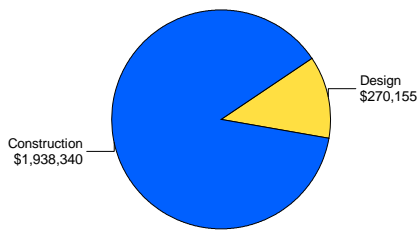
**Justification:** The park amenities will supplement the basic park improvements to be provided by CalTrans as mitigation for the State Route 15 freeway expansion and contribute towards satisfying the population based on park acreage requirements per the City's Progress Guide and General Plan.

**Operating Budget Effect:** The operation budget effect will be determined upon completion of construction.

**Relationship to General and Community Plans:** This project is consistent with the Mid-City Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Phase I is complete. Construction of Phase II is contingent upon identification of funding.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CITYGF		9,960					
PRKDIF MC	210,698	221,342					
STATE DF		272,960					
STATE DL	246,250						
Unidentified Funding				1,247,285			
<b>Total</b>	<b>456,948</b>	<b>504,262</b>		<b>1,247,285</b>			
Work Codes	CD	C		C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CITYGF							9,960
PRKDIF MC							432,040
STATE DF							272,960
STATE DL							246,250
Unidentified Funding							1,247,285
<b>Total</b>							<b>2,208,495</b>
Work Codes							

Contact: Mark Marney

E-Mail: mmarney@sandiego.gov

Phone: 619-525-8242

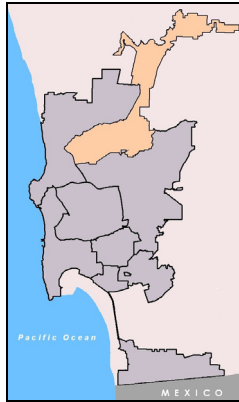
## Park & Recreation

### Other Parks

#### 29-545.0 Parkdale Neighborhood Park

**Council District:** 5

**Community Plan:** Mira Mesa



**Description:** This project will provide for the acquisition, design and construction of a neighborhood park at the southern terminus of Parkdale Avenue.

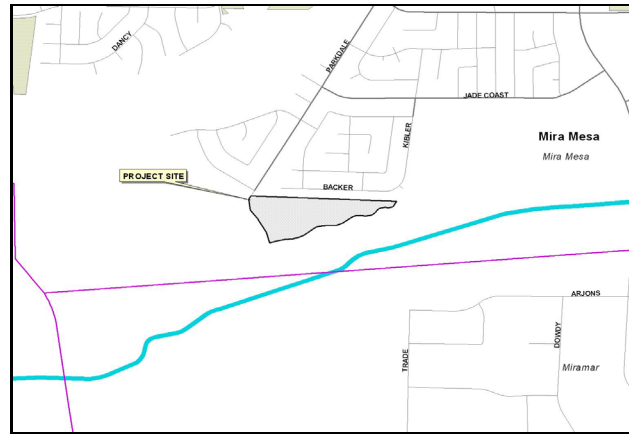
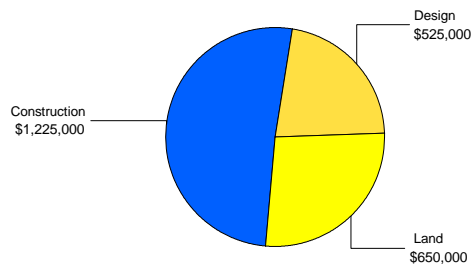
**Justification:** The City's Progress Guide and General Plan requires a ten-useable-acre neighborhood park to serve every 3,500 to 5,000 residents within a one-half mile radius. The area of service for this facility does not warrant a full neighborhood park.

**Operating Budget Effect:** The operating budget effect will be determined upon the completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Mira Mesa Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design is scheduled to begin in Fiscal Year 2011. Land acquisition and construction are scheduled to begin in Fiscal Year 2012, based upon development of residential units in the Carroll Canyon area of the community.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 01							
Total							
Work Codes							
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 01			525,000	1,875,000			2,400,000
Total			525,000	1,875,000			2,400,000
Work Codes			D	CL			

Contact: Mark Marney

E-Mail: [mmarney@sanidgo.gov](mailto:mmarney@sanidgo.gov)

Phone: 619-525-8242

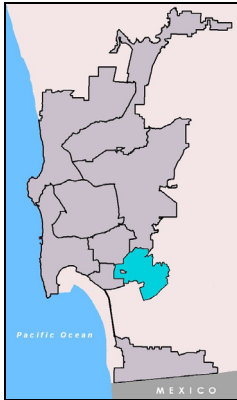
## Park & Recreation

### Other Parks

#### 29-520.0 Parkside Neighborhood Park - Play Area Upgrade

**Council District:** 4

**Community Plan:** Skyline/Paradise Hills



**Description:** This project provides for the upgrade of the play area and replacement of playground equipment. New playground equipment and accessible path will comply with state and federal safety and accessibility guidelines.

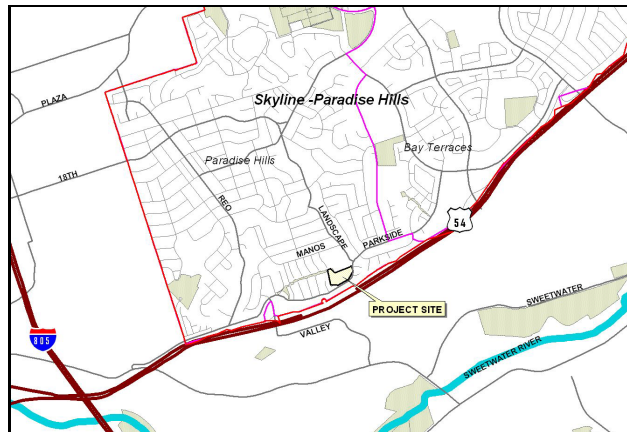
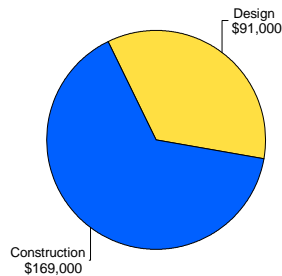
**Justification:** This project will provide a play area, which will be fully compliant with current state safety regulations and federal Americans with Disabilities Act (ADA) requirements.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Skyline/Paradise Hills Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design began in Fiscal Year 2003 and will continue in Fiscal Year 2004. Construction is scheduled to begin in Fiscal Year 2004.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
PRKFEE PH	2,924						
STATE 73	36,999	40,001	180,076				
<b>Total</b>	<b>39,923</b>	<b>40,001</b>	<b>180,076</b>				
Work Codes	D	D	CD				
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
PRKFEE PH							2,924
STATE 73							257,076
<b>Total</b>							<b>260,000</b>
Work Codes							

Contact: Hossein Motamani

E-Mail: hmotamani@sandiego.gov

Phone: 619-533-3041



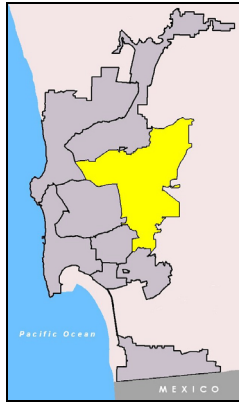
## Park & Recreation

### Other Parks

#### 29-531.0 Pershing Middle School - Joint-Use Turfing

**Council District:** 7

**Community Plan:** Navajo



**Description:** This project provides for turfing approximately ten acres of school district-owned, multi-purpose fields to accommodate athletic and recreational activities pursuant to a joint-use agreement.

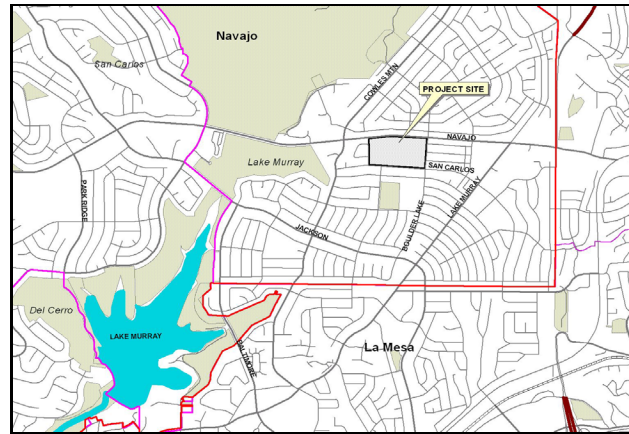
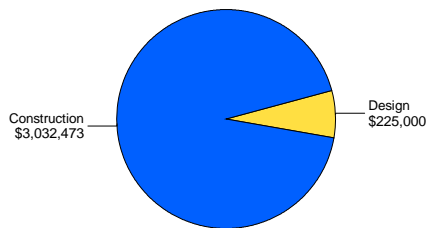
**Justification:** The community desires development of this school site to supplement park acreage for recreational use.

**Operating Budget Effect:** The operating budget effect will be determined upon completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Navajo Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design is scheduled to be completed in Fiscal Year 2004, using continuing appropriations. Initial construction is scheduled to begin in Fiscal Year 2004 and will continue as funding is identified.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CAPOUT	61,711	18,289					
DIF 12	71,037	128,963					
P/P		66,634					
STATE 60		335,000					
STATE DF		40,000					
Unidentified Funding				2,535,839			
<b>Total</b>	<b>132,748</b>	<b>588,886</b>		<b>2,535,839</b>			
Work Codes	D	CD		C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CAPOUT							80,000
DIF 12							200,000
P/P							66,634
STATE 60							335,000
STATE DF							40,000
Unidentified Funding							2,535,839
<b>Total</b>							<b>3,257,473</b>
Work Codes							

Contact: Deborah Sharpe

E-Mail: dsharpe@sandiego.gov

Phone: 619-525-8261

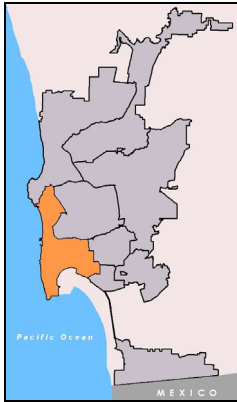


## Park & Recreation Other Parks

### 29-844.0 Point Loma Community Park - Parking Lot Improvements

**Council District:** 2

**Community Plan:** Peninsula



**Description:** This project provides for the redesign and construction of the existing parking lot to increase the amount of parking spaces at the existing community park.

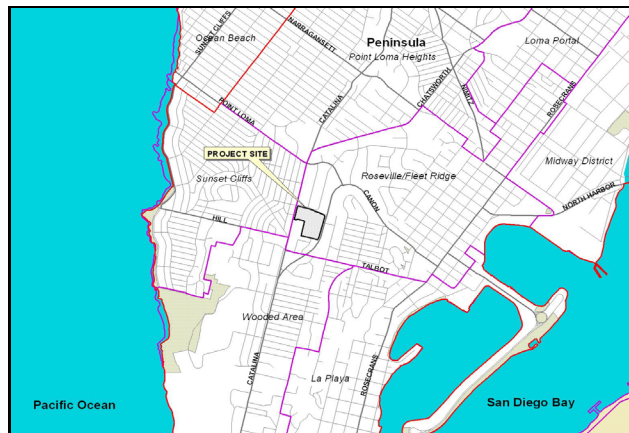
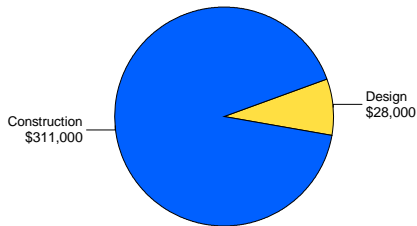
**Justification:** This project will provide additional parking stalls to meet the requirements of the municipal code and park standards.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Peninsula Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** The study began in Fiscal Year 2001. Design was completed in Fiscal Year 2002. Construction began in Fiscal Year 2003 and is scheduled for completion in Fiscal Year 2004, using continuing appropriations.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CAPOUT		59,000					
STATE 35	280,000						
Total	280,000	59,000					
Work Codes	CD	C					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CAPOUT							59,000
STATE 35							280,000
Total							339,000
Work Codes							

Contact: Deborah Sharpe

E-Mail: dsharpe@sandiego.gov

Phone: 619-525-8261

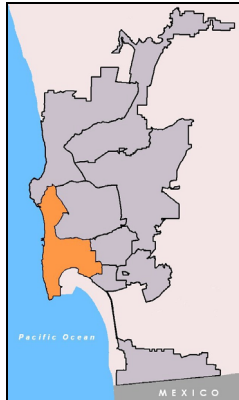
## Park & Recreation

### Other Parks

#### 29-477.0 Presidio Park Master Plan

**Council District:** 2

**Community Plan:** Old San Diego



**Description:** This project provides for preparation of a master plan to restore, enhance and manage the archaeological and historical resources at Presidio Park. Phase I provides for consultant services to oversee a task force of selected professional archaeologists, geologists and historians who will study the park site and develop a program that will become the basis for the master plan.

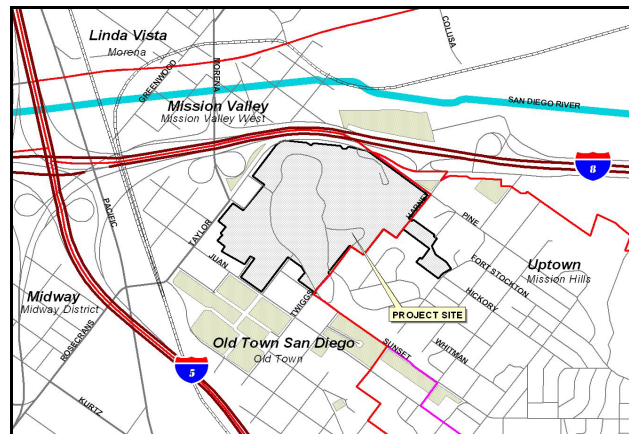
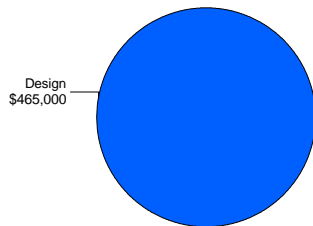
**Justification:** Presidio Park is an archaeological treasure in danger of being lost due to lack of preservation and to vandalism. This master plan will guide the restoration, enhancement and management of the archaeological and historical resources over a 20-year period.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Old San Diego Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** A condition assessment report was completed in Fiscal Year 2000. Additional planning will be scheduled as funding is identified.

#### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CITYGF	106	9,894					
FDGRNT CH	15,000						
Unidentified Funding				440,000			
<b>Total</b>	<b>15,106</b>	<b>9,894</b>		<b>440,000</b>			
Work Codes	D	D		D			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CITYGF							10,000
FDGRNT CH							15,000
Unidentified Funding							440,000
<b>Total</b>							<b>465,000</b>
Work Codes							

Contact: Mark Marney

E-Mail: mmarney@sandiego.gov

Phone: 619-525-8242

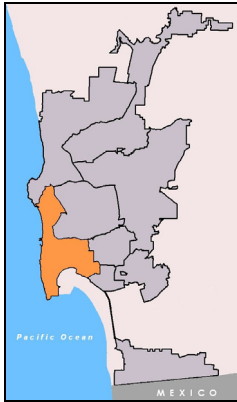
## Park & Recreation

### Other Parks

#### 29-845.0 Presidio Park Restroom/Picnic Area/Play Area

**Council District:** 2

**Community Plan:** Old San Diego



**Description:** This project provides for design and construction of a comfort station, play area and a picnic area within Presidio Park. Each of these new amenities will be designed to meet federal safety and accessibility guidelines.

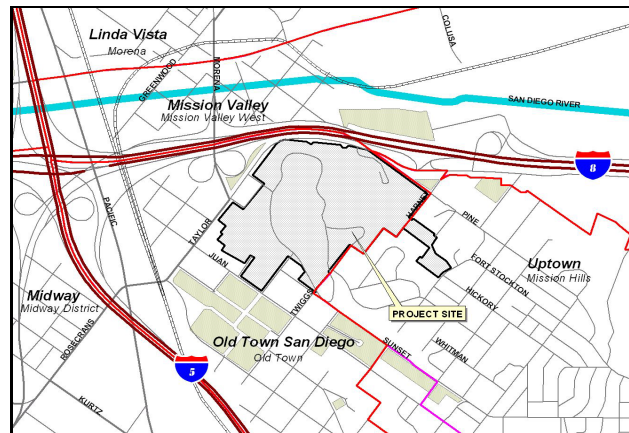
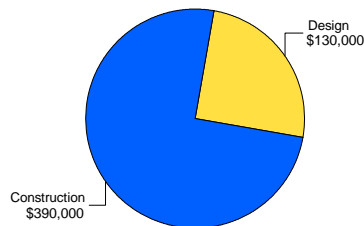
**Justification:** This project will develop new amenities that meet federal safety and accessibility guidelines.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Old San Diego Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design began in Fiscal Year 2002, and will continue in Fiscal Year 2004. Construction is scheduled to begin in Fiscal Year 2004, using continuing appropriations.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
STATE 04	123,987	294,638					
Unidentified Funding				101,375			
Total	123,987	294,638		101,375			
Work Codes	D	CD		C			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
STATE 04							418,625
Unidentified Funding							101,375
Total							520,000
Work Codes							

Contact: Hossein Motamani

E-Mail: [hmotamani@sandiego.gov](mailto:hmotamani@sandiego.gov)

Phone: 619-533-3041

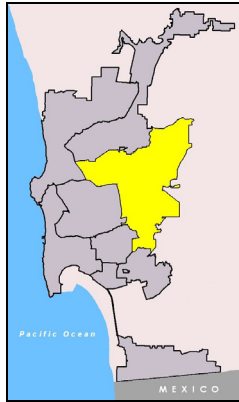
## Park & Recreation

### Other Parks

#### 29-556.0 Princess Del Cerro Neighborhood Park - Play Area Upgrade

**Council District:** 7

**Community Plan:** Navajo



**Description:** This project provides for the upgrade of the play area and replacement of playground equipment. New playground equipment will comply with state and federal safety and accessibility guidelines.

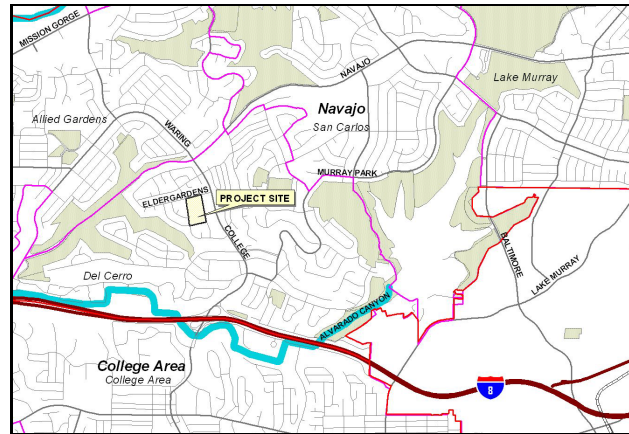
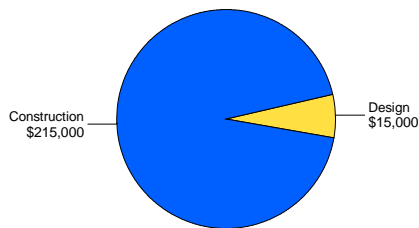
**Justification:** This project will provide a play area, which is fully compliant with current state safety regulations and federal Americans with Disabilities Act (ADA) requirements.

**Operating Budget Effect:** The operating budget effect will be determined upon completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Navajo Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design began in Fiscal Year 2003. Construction will begin in Fiscal Year 2004, using continuing appropriations.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
P/P	26,000						
STATE 78	175,410	28,590					
<b>Total</b>	<b>201,410</b>	<b>28,590</b>					
Work Codes	CD	C					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
P/P							<b>26,000</b>
STATE 78							<b>204,000</b>
<b>Total</b>							<b>230,000</b>
Work Codes							

Contact: Deborah Sharpe

E-Mail: dsharpe@sandiego.gov

Phone: 619-525-8261

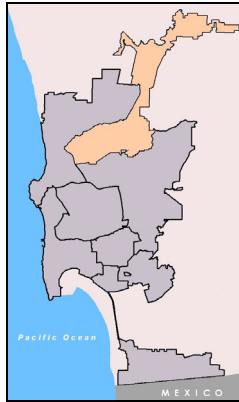
## Park & Recreation

### Other Parks

#### 29-598.0 Rancho Bernardo Community Park - Acquisition and Off-Leash Area

**Council District:** 5

**Community Plan:** Rancho Bernardo



**Description:** This project provides for acquisition of a 2.5-acre expansion to the Rancho Bernardo Community Park and for design and construction of a fenced off-leash area for dogs. Construction will include additional parking and three enclosed pens with turf and irrigation.

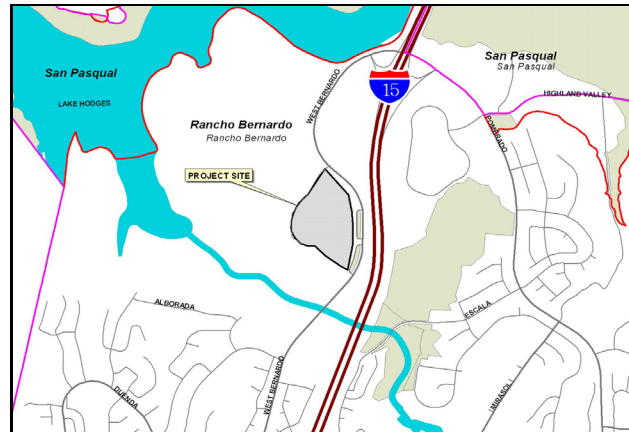
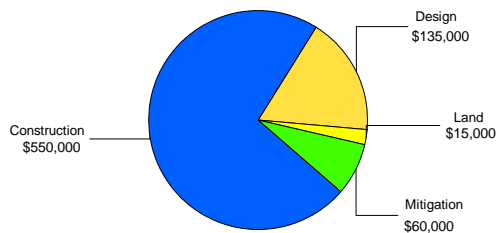
**Justification:** This project will allow for an off-leash dog area in the Rancho Bernardo community planning area, in accordance with Council Resolutions R-296435 and R-296662.

**Operating Budget Effect:** The operating budget effect will be determined upon the completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Rancho Bernardo Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Mitigation, in the form of biological study for the land to be acquired, began in Fiscal Year 2002. Land acquisition, design, and construction will proceed as funding is identified.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
OCITY IN	1,500						
STATE DP	92,704	192,296					
Unidentified Funding				473,500			
<b>Total</b>	<b>94,204</b>	<b>192,296</b>		<b>473,500</b>			
Work Codes	DM	CDL		C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
OCITY IN							1,500
STATE DP							285,000
Unidentified Funding							473,500
<b>Total</b>							<b>760,000</b>
Work Codes							

Contact: Mark Marney

E-Mail: mmarney@sandiego.gov

Phone: 619-525-8242

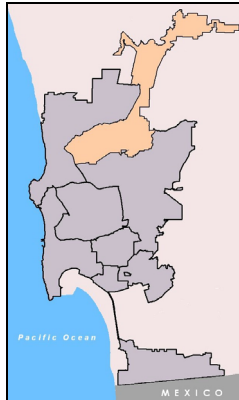
## Park & Recreation

### Other Parks

#### 29-476.0 Rancho Bernardo Community Park - Sportsfield Lighting

**Council District:** 5

**Community Plan:** Rancho Bernardo



**Description:** This project provides for additional sportsfield lighting at Rancho Bernardo Community Park.

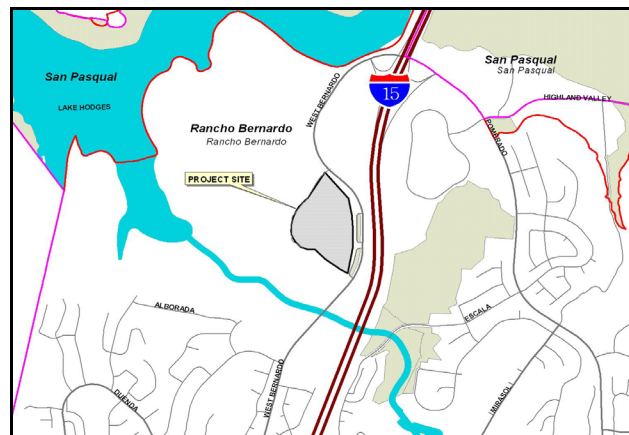
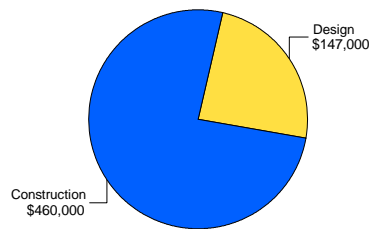
**Justification:** This project will expand the community's recreational use of the park by extending the hours of play by providing sports lighting for night time athletic activities.

**Operating Budget Effect:** The operating budget effect will be determined upon the completion of construction.

**Relationship to General and Community Plans:** This project is consistent with the Rancho Bernardo Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design is complete. Construction is scheduled to be completed in Fiscal Year 2004, using continuing appropriations.

#### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
PRIV DN	66,595	13,405					
PRKDIF RB	187,000						
STATE 49	140,000						
STATE RS	200,000						
<b>Total</b>	<b>593,595</b>	<b>13,405</b>					
Work Codes	CD	C					

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
PRIV DN							80,000
PRKDIF RB							187,000
STATE 49							140,000
STATE RS							200,000
<b>Total</b>							<b>607,000</b>
Work Codes							

Contact: Hossein Montamani

E-Mail: hmotamani@sandiego.gov

Phone: 619-533-3041

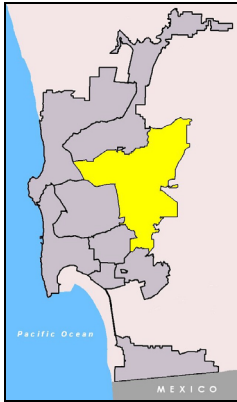


## Park & Recreation Other Parks

### 29-611.0 Rancho Encantada Bicycle, Pedestrian, and Equestrian Trail System

**Council District:** 7

**Community Plan:** Rancho Encantada



**Description:** This project provides for design and construction of approximately 35,000 lineal feet (6.5 miles) of hiking and riding trails to be located throughout the community in accordance with the precise plan. The trail system will consist of a network of paved (8,000 LF), improved multi-purpose (13,000 LF) and unpaved (14,000 LF) trails, and will provide access into the MSCP preserve area of Sycamore Canyon.

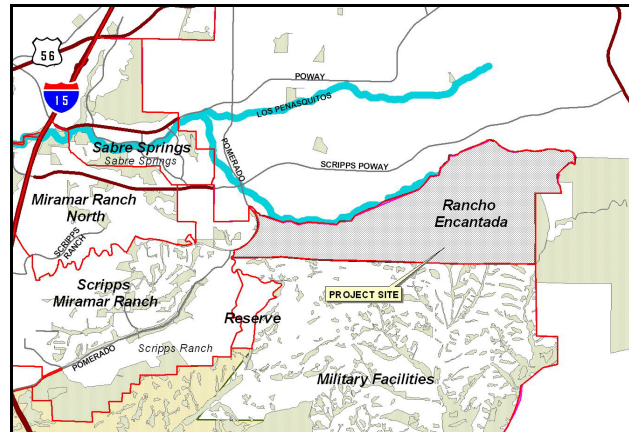
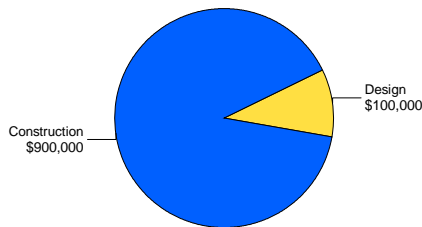
**Justification:** The system of trails has been incorporated as an integral component of the precise plan for Rancho Encantada.

**Operating Budget Effect:** The operating budget effect will be determined upon the completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Rancho Encantada Precise Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Funding for this project has been phased to coincide with the acquisition and or development of the right-of-way and open space parcels in which the trails will be located. The system of trails will be completed prior to buildout of the community.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 16		150,000	200,000	200,000	200,000	150,000	100,000
Total		150,000	200,000	200,000	200,000	150,000	100,000
Work Codes		CD	C	C	C	C	C

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 16							1,000,000
Total							1,000,000
Work Codes							

Contact: Mark Marney

E-Mail: [mmarney@san Diego.gov](mailto:mmarney@san Diego.gov)

Phone: 619-525-8242